



Tax Extension Department Filing Receipt

Receipt #: 12134

Filing Date: 06/29/2026

TWP_WDFLD
TOWNSHIP OF WEST DEERFIELD
601 Deerfield Rd
Deerfield, IL 60015

Ms. Alyson Miller Feiger
Supervisor
847-945-0614 Fax: 847-945-3051
alysonfeiger@westdeerfield.org
www.westdeerfieldtownship.org

Budget and Appropriation Ordinance

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|--|---|
| ☒ Budget and Appropriation Ordinance | ☒ Certification by Secretary/Clerk |
| ☒ Estimate of Anticipated Revenues | ☒ Certification by Chief Fiscal Officer |
| ☐ Amended | Fiscal Year Ending: 2026 |

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

Anthony Vega, Lake County Clerk

Seal

Executed by: CHRISTOPHER M LOPEZ

District Representative: Electronic Submission

**ORDINANCE NO. 2026-1
WEST DEERFIELD TOWNSHIP
TOWN BUDGET & APPROPRIATION ORDINANCE**

An ordinance appropriating for all town purposes for West Deerfield Township, Lake County, Illinois, for the fiscal year beginning April 1, 2026 and ending March 31, 2027

BE IT ORDAINED by the Board of Trustees of West Deerfield Township, Lake County, Illinois.

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of West Deerfield Township, be and the same are hereby appropriated for the Town purposes of West Deerfield Township, Lake County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

Section 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds, GENERAL TOWN FUND, GENERAL ASSISTANCE FUND, ILLINOIS MUNICIPAL RETIREMENT FUND.

1. GENERAL TOWN FUND

ESTIMATED BEGINNING BALANCE	April 1, 2026	<u><u>\$822,000.00</u></u>
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ESTIMATED REVENUES

Property Tax	\$1,063,233.00
Replacement Tax	\$40,000.00
Interest Income	\$30,000.00
Rental Income	\$6,500.00
Paratransit Fares	\$4,500.00
Paratransit Other	\$4,000.00
Passport Income	\$20,000.00
Road Revenue	\$2,000.00
State of Illinois grant	\$50,000.00

TOTAL ESTIMATED REVENUES:	<u><u>\$1,220,233.00</u></u>
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TOTAL ESTIMATED FUNDS AVAILABLE:	<u><u>\$2,042,233.00</u></u>
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ESTIMATED BUDGETED EXPENDITURES:

Administration	\$796,000.00
Assessor	\$308,350.00
Paratransit	\$104,450.00
Transfer to General Assistance	\$40,000.00
Transfer to I.M.R.F.	\$46,000.00
Contingencies	\$5,000.00

TOTAL ESTIMATED EXPENDITURES/APPROPRIATIONS:	<u><u>\$1,299,800.00</u></u>
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ESTIMATED ENDING BALANCE	March 31, 2027	<u><u>\$742,433.00</u></u>
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1.1 ADMINISTRATION

ESTIMATED BUDGETED EXPENDITURES

PERSONNEL

Salaries	\$290,000.00	
Social Security & Medicare	\$25,000.00	
Unemployment Insurance	\$1,500.00	
Health Insurance	\$130,000.00	
TOTAL PERSONAL SERVICES		<u>\$446,500.00</u>

CONTRACTUAL SERVICES

Maintenance (Building)	\$42,500.00	
Maintenance (Equipment)	\$7,000.00	
Liability Insurance	\$4,500.00	
Workers Compensation Insurance	\$3,000.00	
Property Insurance	\$6,300.00	
Bonding	\$300.00	
Telephone	\$4,500.00	
Utilities	\$5,200.00	
Postage	\$2,600.00	
Printing - Publishing	\$1,500.00	
Passport Postage	\$4,600.00	
Newsletter	\$15,000.00	
Communications	\$17,000.00	
Accounting Services	\$15,000.00	
Legal Services	\$14,000.00	
Consulting	\$30,000.00	
Dues	\$3,500.00	
Training & Meetings	\$8,000.00	
Travel Expenses	\$1,000.00	
America 250	\$20,000.00	
TOTAL CONTRACTUAL SERVICES		<u>\$205,500.00</u>

COMMODITIES

Office Supplies	\$4,500.00	
Subscriptions	\$800.00	
TOTAL COMMODITIES		<u>\$5,300.00</u>

COMMUNITY SERVICES

New Initiatives and Services	\$15,000.00	
Community Service Funding	\$20,000.00	
Disabled Residents Aid	\$10,000.00	
Affordable Care Act	\$700.00	
Mental Health	\$12,000.00	
Senior Services	\$6,000.00	
TOTAL COMMUNITY SERVICES		<u>\$63,700.00</u>

CAPITAL OUTLAY

Equipment	\$5,000.00	
TOTAL CAPITAL OUTLAY		<u>\$5,000.00</u>

ROADS

Road Maintenance	\$45,000.00	
Road Legal Fees	\$3,000.00	
Road Engineering Fees	\$2,000.00	
TOTAL ROADS		<u>\$50,000.00</u>

ROAD CAPITAL RESERVE ACCOUNT

Road Capital Reserve	\$20,000.00	
TOTAL ROAD CAPITAL RESERVE FUND		<u>\$20,000.00</u>

TOTAL ADMINISTRATION		<u><u>\$796,000.00</u></u>
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1.2 ASSESSORESTIMATED BUDGETED EXPENDITURESPERSONNEL

Salaries	\$132,000.00	
Social Security & Medicare	\$10,000.00	
Unemployment Insurance	\$500.00	
Health Insurance	\$40,000.00	
TOTAL PERSONAL SERVICES		<u>\$182,500.00</u>

CONTRACTUAL SERVICES

Maintenance (Building)	\$40,000.00	
Maintenance (Equipment)	\$1,000.00	
Telephone	\$4,800.00	
Utilities	\$5,500.00	
Postage	\$1,000.00	
Newsletter	\$15,000.00	
Communications	\$10,000.00	
Consulting Services	\$20,000.00	
Dues	\$3,500.00	
Training	\$5,000.00	
Travel Expenses	\$2,000.00	
TOTAL CONTRACTUAL SERVICES		<u>\$107,800.00</u>

COMMODITIES

Office Supplies	\$3,000.00	
Publications	\$50.00	
TOTAL COMMODITIES		<u>\$3,050.00</u>

OTHER EXPENDITURES

Data Services	\$7,500.00	
TOTAL OTHER EXPENDITURES		<u>\$7,500.00</u>

CAPITAL OUTLAY

Equipment	\$7,500.00	
TOTAL CAPITAL OUTLAY		<u>\$7,500.00</u>

TOTAL ASSESSOR		<u><u>\$308,350.00</u></u>
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1.3 PARATRANSIT

ESTIMATED BUDGETED EXPENDITURES

PERSONNEL

Salaries	\$90,000.00	
Social Security and Medicare	\$5,000.00	
Driver Support	\$300.00	
		<u>\$95,300.00</u>

CONTRACTUAL SERVICES

Van Phone	\$1,000.00	
Van Maintenance	\$3,000.00	
Printing and Publishing	\$500.00	
TOTAL CONTRACTUAL SERVICES		<u>\$4,500.00</u>

COMMODITIES

Gas, etc.	\$4,500.00	
TOTAL COMMODITIES		<u>\$4,500.00</u>

OTHER EXPENDITURES

Miscellaneous	\$150.00	
TOTAL OTHER EXPENDITURES		<u>\$150.00</u>

TOTAL PARATRANSIT		<u><u>\$104,450.00</u></u>
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1.5 TRANSFER FUNDS TO GENERAL ASSISTANCE

TOTAL TRANSFER TO GENERAL ASSISTANCE FUND	\$40,000.00	
		<u>\$40,000.00</u>

1.6 TRANSFER FUNDS TO I.M.R.F.

TOTAL TRANSFER TO I.M.R.F.	\$46,000.00	
		<u>\$46,000.00</u>

1.7 CONTINGENCIES

ESTIMATED BUDGETED EXPENDITURES

CONTINGENCIES

TOTAL CONTINGENCIES	\$5,000.00	
		<u><u>\$5,000.00</u></u>

2. GENERAL ASSISTANCE FUND

ESTIMATED BEGINNING BALANCE April 1, 2026 \$38,000.00

ESTIMATED REVENUES

Property Tax	\$0.00
Interest Income	\$1,000.00
Contributions	\$1,500.00
Revenue Replacement	\$20,000.00
Transfer from Town Fund	\$40,000.00
TOTAL ESTIMATED REVENUES	<u>\$62,500.00</u>

TOTAL ESTIMATED FUNDS AVAILABLE \$100,500.00

ESTIMATED BUDGETED EXPENDITURES

2.1 Administration	\$53,900.00
2.2 Home Relief	\$24,500.00
2.3 Contingencies	\$2,500.00

TOTAL ESTIMATED EXPENDITURES/APPROPRIATIONS \$80,900.00

ESTIMATED ENDING BALANCE March 31, 2027 \$19,600.00

2.1 ADMINISTRATION

ESTIMATED BUDGETED EXPENDITURES

PERSONNEL

Salaries	\$33,000.00
Social Security & Medicare	\$1,500.00
TOTAL PERSONAL SERVICES	<u>\$34,500.00</u>

CONTRACTUAL SERVICES

Maintenance (Building)	\$1,000.00
Maintenance (Equipment)	\$0.00
Catastrophic Insurance	\$4,000.00
Telephone	\$4,500.00
Printing-Publishing	\$0.00
Legal Services	\$0.00
Consultant	\$800.00
Training & Meetings	\$4,000.00
TOTAL CONTRACTUAL SERVICES	<u>\$14,300.00</u>

COMMODITIES

Office Supplies	\$100.00
TOTAL COMMODITIES	<u>\$100.00</u>

CAPITAL OUTLAY

Equipment	\$5,000.00	
TOTAL CAPITAL OUTLAY		<u>\$5,000.00</u>

TOTAL ADMINISTRATION		<u>\$53,900.00</u>
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2.2 HOME RELIEF

ESTIMATED BUDGETED EXPENDITURES

CONTRACTUAL SERVICES

Physician Services	\$500.00	
Hospital Services	\$500.00	
Dental Services	\$0.00	
Other Medical Services	\$500.00	
Funeral & Burial Services	\$0.00	
Shelter	\$10,000.00	
Utilities	\$2,500.00	
Ambulance	\$0.00	
Telephone Assistance	\$500.00	
Travel Assistance	\$6,500.00	
Legal	\$500.00	
Child Care	\$0.00	
Resident Assistance	\$2,000.00	
TOTAL CONTRACTUAL SERVICES		<u>\$23,500.00</u>

COMMODITIES

Food & Personal Incidentals	\$500.00	
Clothing	\$500.00	
TOTAL COMMODITIES		<u>\$1,000.00</u>

TOTAL HOME RELIEF		<u>\$24,500.00</u>
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2.4 CONTINGENCIES

ESTIMATED BUDGETED EXPENDITURES

<u>CONTINGENCIES</u>	\$2,500.00	
TOTAL CONTINGENCIES		<u>\$2,500.00</u>

3. ILLINOIS MUNICIPAL RETIREMENT FUND

ESTIMATED BEGINNING BALANCE April 1, 2026		<u>\$24,000.00</u>
ESTIMATED REVENUES		
Property Tax	\$11,013.00	
Interest	\$2,400.00	
Transfer from Town Fund	\$46,000.00	
TOTAL ESTIMATED REVENUES		<u>\$59,413.00</u>
TOTAL ESTIMATED FUNDS AVAILABLE		<u>\$83,413.00</u>
ESTIMATED BUDGETED EXPENDITURES		
IMRF Expenses	\$44,000.00	
TOTAL EXPENDITURES/APPROPRIATIONS		<u>\$44,000.00</u>
ESTIMATED ENDING BALANCE March 31, 2027		<u>\$39,413.00</u>

Section 3: That the amount appropriated for town purposes for this fiscal year beginning April 1, 2026 and ending March 31, 2027 by fund shall be as follows:

1. GENERAL TOWN FUND	\$1,299,800.00	
2. GENERAL ASSISTANCE FUND	\$80,900.00	
3. ILLINOIS MUNICIPAL RETIREMENT FUND	\$44,000.00	
TOTAL ESTIMATED APPROPRIATIONS:		\$1,424,700.00

Section 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of One Million Four Hundred Twenty Four Thousand Seven Hundred dollars (1,424,700.00) for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

Section 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 28th day of May, 2026 pursuant to a roll call vote by the Board of Trustees of West Deerfield Township, Lake County, Illinois.

AYES:

Alyson Feiger
Ron Levitsky
Kathryn Somers
Eleanor Sylvan
Rachel Weisberger

NAYS:

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ABSENT:

0

Laura Stein
TOWN CLERK

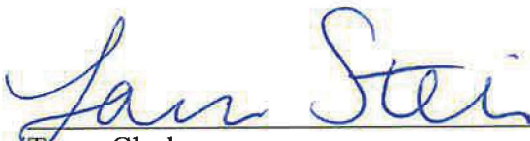
Alyson Feiger
SUPERVISOR

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE AND
ESTIMATED REVENUES OF WEST DEERFIELD TOWNSHIP
IN ACCORDANCE WITH (IRS, Ch 120, Par 643)

The undersigned, duly elected, qualified and acting Clerk of the West Deerfield Township, Lake County, Illinois does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said township for the fiscal year beginning April 1, 2026 and ending March 31, 2027 as adopted on May 28, 2026.

The undersigned, Supervisor (Chief Fiscal Officer) of the West Deerfield Township, Lake County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

Dated this 29th day of June, 2026


Town Clerk


Supervisor (Chief Fiscal Officer)

Filed this _____ day of _____, _____

County Clerk