

WEST DEERFIELD TOWNSHIP BUDGET MEETING

State of Illinois
Lake County
Town of West Deerfield

DATE: March 11, 2016

The budget meeting of the Board of Trustees of West Deerfield Township was called to order by Township Supervisor Alyson Feiger at 10:30am. This meeting was held at 601 Deerfield Rd., Deerfield, Illinois.

Roll call was taken by Trustee Jack Strom filling in for Clerk Kristen Scott. Present were Trustees Marc Brown, Ron Levitsky, Ron Schwartz and Jack Strom; and Supervisor Feiger. Also present was Township Assessor Tom Healy.

No one from the public were present.

OLD BUSINESS:

A. For discussion: Tentative Town Budget and Appropriation Ordinance for 2016-2017 (version B)

Supervisor Feiger discussed possible increases in spending on roads in Del Mar Woods due to Mariano's development at Waukegan and Half Day roads; legal costs due to review of employee handbook and transportation policy; increases in Paratransit costs due to adding transport availability for 5 hours on Saturday, twice a month; increases in capital outlays, building for moving Township Assessor's offices upstairs and consolidating Township staff's space. Township Assessor mentioned that he felt that the build-out expenses for the upstairs would be between \$5,000 and \$10,000

Action items:

- Trustee Levitsky requested that Supervisor Feiger review the tentative budget along with the amounts in the current budget that were actually spent to determine where changes could be made to the tentative budget.
- Trustee Levitsky requested that Supervisor Feiger contact the City of Vernon Hills and/or Bleck to get a rough estimate of the additional road costs that the Mariano's development would entail.
- Trustees Levitsky and Strom requested that Supervisor Feiger would ask for a breakdown, into general categories, of the money spent for Community Service Contracts.
- Trustees Levitsky requested that Supervisor Feiger request a formal letter from Bleck as to increases to the Road Capital Reserve fund
- Trustee Strom requested that Supervisor Feiger provide an estimate of the Town fund Cash Flow Revenue Stream.

ADJOURNMENT

There being no further business, Supervisor Feiger moved to adjourn the meeting. Trustee Levitsky seconded the motion. A voice vote was taken; all were in favor and the meeting was adjourned at 12:30pm.